

**08A**  
**PUBLIC SAFETY AND CORRECTIONS**  
**CORRECTIONS SERVICES**

	<b>2002-2003 Existing Operating Budget</b>	<b>2003-2004 Total Requested</b>	<b>2003-2004 Executive Budget</b>
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$120,520,086	\$168,819,469	\$168,819,469
STATE GENERAL FUND BY:			
Interagency Transfers	\$10,120,433	\$10,120,433	\$10,120,433
Fees & Self-gen. Revenues	\$262,796	\$262,796	\$262,796
Statutory Dedications	\$2,910,948	\$439,270	\$439,270
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$1,190,915	\$1,190,915	\$1,190,915
<b>TOTAL MEANS OF FINANCING</b>	<b>\$135,005,178</b>	<b>\$180,832,883</b>	<b>\$180,832,883</b>
	<b>1,764</b>	<b>2,052</b>	<b>2,052</b>

								FORM CHILD - AS	
PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES								(12/99)	
CORRECTIONS ADMINISTRATION								AFS AGY:	08-400
								FISCAL YEAR	2003-2004
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Juvenile Grants	Management and Finance	\$0	\$2,598,571				\$802,606	\$3,401,177	49
TOTALS		\$0	\$2,598,571	\$0	\$0	\$0	\$802,606	\$3,401,177	49

								<b>FORM CHILD - AS</b>	
<b>PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES</b>								<b>(12/99)</b>	
<b>OFFICE OF YOUTH DEVELOPMENT</b>								<b>AFS AGY:</b>	08-403
								<b>FISCAL YEAR</b>	2003-2004
<b>MEANS OF FINANCING</b>									<b>T.O</b>
<b>NAME OF SERVICE</b>	<b>PROGRAM</b>	<b>GEN. FUND</b>	<b>IAT</b>	<b>SELF-GEN.</b>	<b>STAT. DEDS.</b>	<b>I.E.B.</b>	<b>FEDERAL FUNDS</b>	<b>TOTAL FUNDS</b>	
Juvenile Corrections-Institutional	Swanson Corr. Ctr. for Youth	\$37,734,277	\$953,342	\$24,900			\$46,710	<b>\$38,759,229</b>	751
Juvenile Corrections-Institutional	Jetson Corr. Ctr. for Youth	\$26,123,156	\$776,054	\$8,382			\$68,065	<b>\$26,975,657</b>	509
Juvenile Corrections-Institutional	Bridge City Corr.Ctr. for Youth	\$9,926,761	\$231,466	\$5,954			\$18,684	<b>\$10,182,865</b>	208
Juvenile Corrections-Administration	Administration	\$26,548,834		\$54,981	\$39,270			<b>\$26,643,085</b>	50
Juvenile Corrections-Field	Field Services	\$25,255,901			\$400,000			<b>\$25,655,901</b>	485
Juvenile Corrections-Contracts	Contract Services	\$39,896,266	\$5,561,000	\$168,579			\$254,850	<b>\$45,880,695</b>	0
<b>TOTALS</b>		<b>\$165,485,195</b>	<b>\$7,521,862</b>	<b>\$262,796</b>	<b>\$439,270</b>	<b>\$0</b>	<b>\$388,309</b>	<b>\$174,097,432</b>	<b>2,003</b>

PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES						FORM CHILD - AS			
SHERIFFS' HOUSING OF STATE INMATES						(12/99)			
						AFS AGY: 20-451			
						FISCAL YEAR 2003-2004			
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Sheriffs' Housing of Juveniles	Sheriffs' Hsg. of State Inmates	\$3,334,274	\$0	\$0	\$0	\$0	\$0	\$3,334,274	0
TOTALS		\$3,334,274	\$0	\$0	\$0	\$0	\$0	\$3,334,274	0